

# BoardNotes

During its regular meeting on May 10, 2022, the Everett Public Schools Board of Directors did the following:

The meeting opened at 5 p.m.

## LAND ACKNOWLEDGMENT

Director Mason provided a land acknowledgment.

## PLEDGE OF ALLEGIANCE

## RECOGNITIONS

Kristin Dickert, assistant principal at Mill Creek Elementary School, was recognized for being named this year's National Outstanding Assistant Principal from Washington.

## HEARD THE SUPERINTENDENT'S REPORT

The school board heard an [update](#) from Dr. Saltzman about Teacher Appreciation Week, National School Nurse Day, Children's Day and multicultural events, apprenticeship programs, 2022 graduation next month, social-emotional learning and good mental health.

## SHARED BOARD COMMENTS

Student representative Kolly reflected on a great year slowly coming to an end, she noted everyone is being safe and respectful as we are watching the virus. Jackson High School had prom on April 30 and it went very well and the senior ball is coming up as well as the class of 2022 graduation on June 18. Director Mitchell shared she attended the Family Resource Center open house and feels it is an incredible service for our families in transition. She heard many wonderful stories about what we are doing for our students and met some of the community partners. She also expressed this is one of her favorite meetings of the year to hear the ASB leaders present and gave encouragement to the presenters. She then mentioned a recent meeting she had with Green Schools and would like to discuss more at the board summer workshop. Director Nicholls congratulated Kristin Dickert and expressed his excitement about the ASB presentations. He also mentioned changes going into effect on June 1 in the Open Public Meetings Act. Director Mason reiterated what a great meeting to have so many students in the room and presenting. It is truly one of her favorite meetings during the year. Director Berg thanked students for making the graduation milestone and to all the staff who helped them get there. Director LeSesne congratulated and thanked Mrs. Dickert and shared she had the opportunity to attend the high school art show and talked about the value of art and music because our students learn in many different ways. She also wanted to take time to thank students for expressing their voices against sexual assault and violence. We value our student's voices and she vowed to collaboratively work with admin and students and acknowledged this is a long-term, ongoing process for our schools and community to overcome these challenges.

## HEARD PUBLIC COMMENT

There were no public comments tonight.

## HEARD THE ASSOCIATED STUDENT BODY BUDGET 2022-23 PRESENTATION

The board presented the [Associated Student Body \(ASB\) budget](#), which is a consolidation of the individual school budgets of five middle schools and four high schools. The budgets are developed by student leaders at each school under the guidance of their respective ASB advisors. The total proposed ASB appropriation for 2022-23 is \$2.4 million to support student activities, athletics, community service projects, and philanthropic contributions. The high school

ASB budgets comprise the majority of the total budget (\$2.0 million) and, accordingly, the ASB officers from each high school have provided the board with a presentation of their preliminary plans. Included in both revenues and expenditures are \$125,000 in contingency funds (\$100,000 in Activities and \$25,000 in Private Monies for unforeseen activities that are not already included within individual school budgets. Should any revision be necessary, the students have ample time to make final adjustments before the end of the 2021-22 school year. Formal adoption of the ASB fund is scheduled for August 23, 2022, along with other district funds.

[CHS ASB 2022-23 budget presentation](#)

[EHS ASB 2022-23 budget presentation](#)

[JHS ASB 2022-23 budget presentation](#)

[SHS ASB 2022-23 budget presentation](#)

## **ADOPTION OF INCREASE OF APPROPRIATION IN CAPITAL PROJECTS FUND FOR FISCAL YEAR 2021-22**

The board was provided a [presentation](#) on increasing the appropriation in the capital projects fund. On August 24, 2021, the board approved the 2021-22 district Operating Budget for all funds. The size and scope of the proposed 2022 replacement levy for safety, building, and instructional technology improvements had yet to be determined. On February 8, 2022 voters approved a six-year levy including significant capital projects including the replacement of two elementary schools. To accelerate the start of several of these projects, Resolution 1275, Increase of Appropriation in Capital Projects Fund will increase the current 2021-22 total appropriation by \$4.0 million.

The board approved the increase of appropriation in capital projects fund for fiscal year 2021-22.

The meeting was adjourned at 7:02 p.m.

The regular board meeting video from 5/10/2022 has been uploaded and is available on Vimeo and YouTube.

Vimeo: <https://vimeo.com/708686107>

YouTube: <https://youtu.be/oLdSUVhycKw>

### **Nondiscrimination statement**

Everett Public Schools does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination:

**Title IX/Civil Rights Compliance Officer** – Kevin Allen, 425-385-4100, [KAllen@everettsd.org](mailto:KAllen@everettsd.org), PO Box 2098, Everett WA 98213

**Section 504 Coordinator** – Dave Peters, 425-385-4063, [DPeters@everettsd.org](mailto:DPeters@everettsd.org), PO Box 2098, Everett WA 98213

**ADA Coordinator** – Randi Seaberg, 425-385-4104, [RSeaberg@everettsd.org](mailto:RSeaberg@everettsd.org), PO Box 2098, Everett WA 98213